

Society of Saint Vincent de Paul
Saint Catherine of Siena Conference
Activity Through October 1, 2017 Through September 30, 2018

Revenue

Donations From Members	\$7,843	
Poor Box Contributions	\$32,570	
Fundraising/Special Events	\$3,402	
Donation For Specific Purpose:		
Pantry	\$17,711	
PECO Gift of Energy	\$250	
Archangels	\$0	
Other Contributions	\$20,580	
Total Revenue	\$82,356	

Expense

Those We Serve:		
Rent/Housing Assistance	\$31,365	
Utilities Assistance	\$19,465	
Insurance Assistance	\$3,002	
Other Assistance	\$7,371	
Assistance to Local SVDP Conferences	\$0	
Fundraising Expense	\$343	
Special Works - Food Pantry	\$28,176	
Total Expenses		\$89,722 a)

In-Kind Donations/Assistance

<u>Description</u>	<u>Estimated Value</u>	
Christmas Guardian Angels*	\$20,000	
Food Donations**	\$116,760	
Total In-Kind Donations/Assistance	\$136,760	b)
Total Assistance Provided	\$226,482	a) + b)

* 100 Households were adopted and provided gifts for Christmas 2017

** Average of 56 households utilized the pantry each week 10/1/2017-9/30/2018

Financial Assistance Requests for 131 Households were approved and processed.